

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (956) Natural Resources Capital
Budget Unit: (54330H0017) State Parks Infrastructure Renovations
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 5,000,000	\$ 5,350,000	\$ 5,000,000
Other Resources				
Balance Brought Forward (Approps	1,709,936	2,638,600	500,000	2,339,569
Receipts				
Federal Support	1,229,344	1,000	1,000	1,000
Refunds & Reimbursements	0	1,000	1,000	1,000
	<u>1,229,344</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Total Resources	<u>\$ 4,939,280</u>	<u>\$ 7,640,600</u>	<u>\$ 5,852,000</u>	<u>\$ 7,341,569</u>
Disposition of Resources				
Professional & Scientific Services	\$ 3,806	\$ 50,000	\$ 50,000	\$ 50,000
Intra-State Transfers	313,262	251,031	251,031	251,031
Capitals	1,983,612	5,000,000	5,350,000	5,000,000
Balance Carry Forward (Approps)	2,638,600	2,339,569	200,969	2,040,538
Total Disposition of Resources	<u>\$ 4,939,280</u>	<u>\$ 7,640,600</u>	<u>\$ 5,852,000</u>	<u>\$ 7,341,569</u>